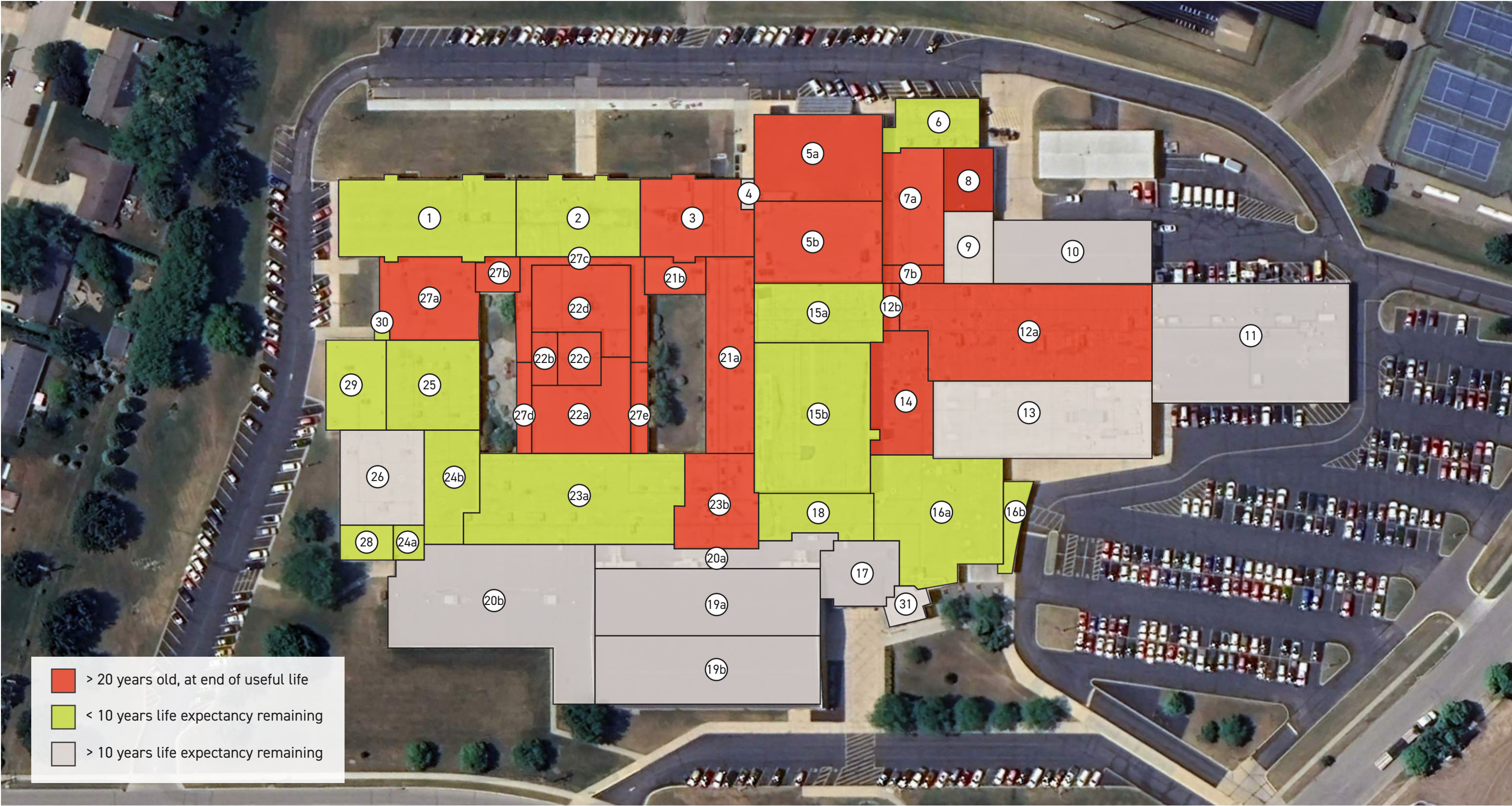
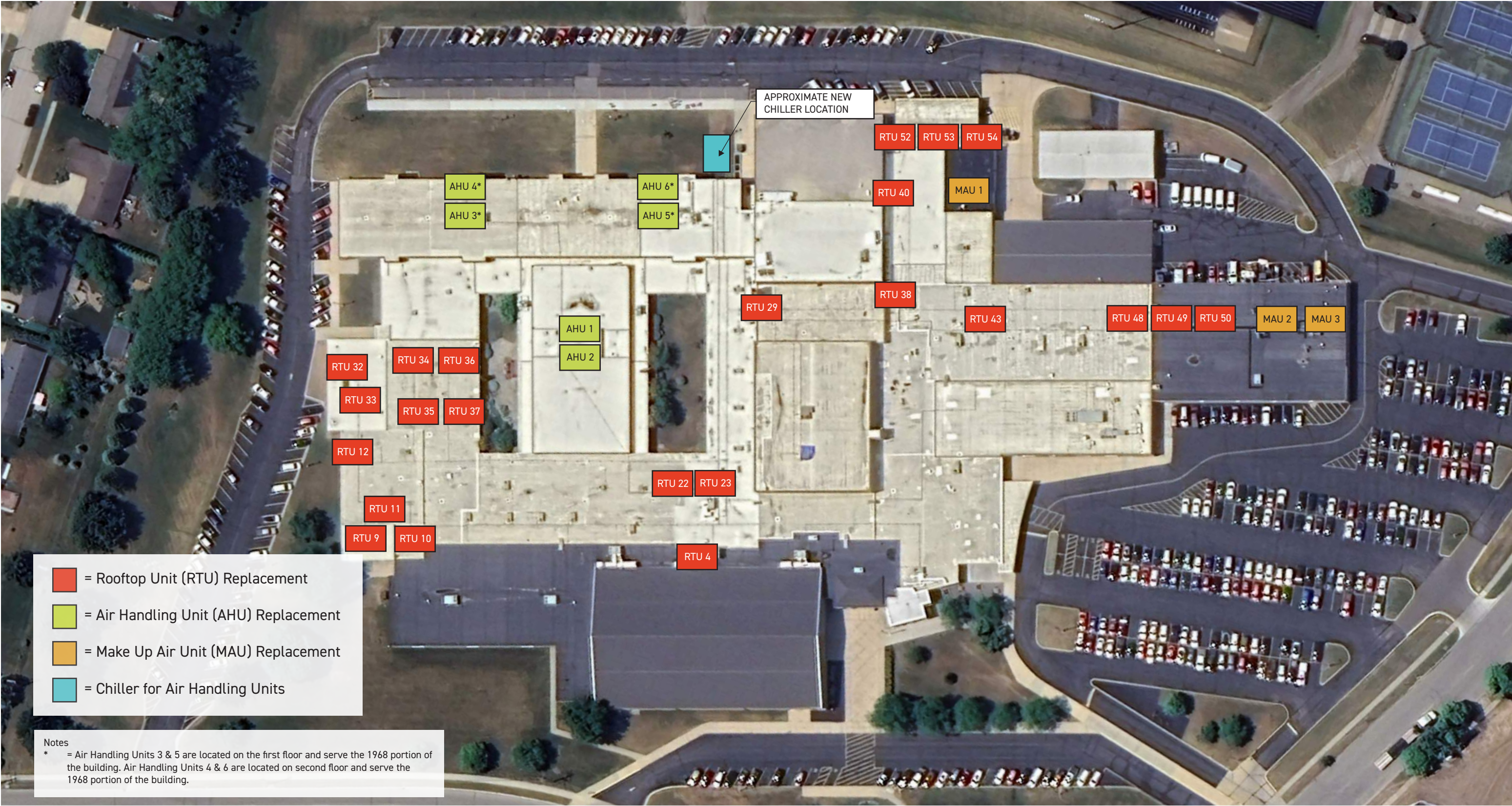


# Roof Replacement Identification Plan Hartford Union High School District



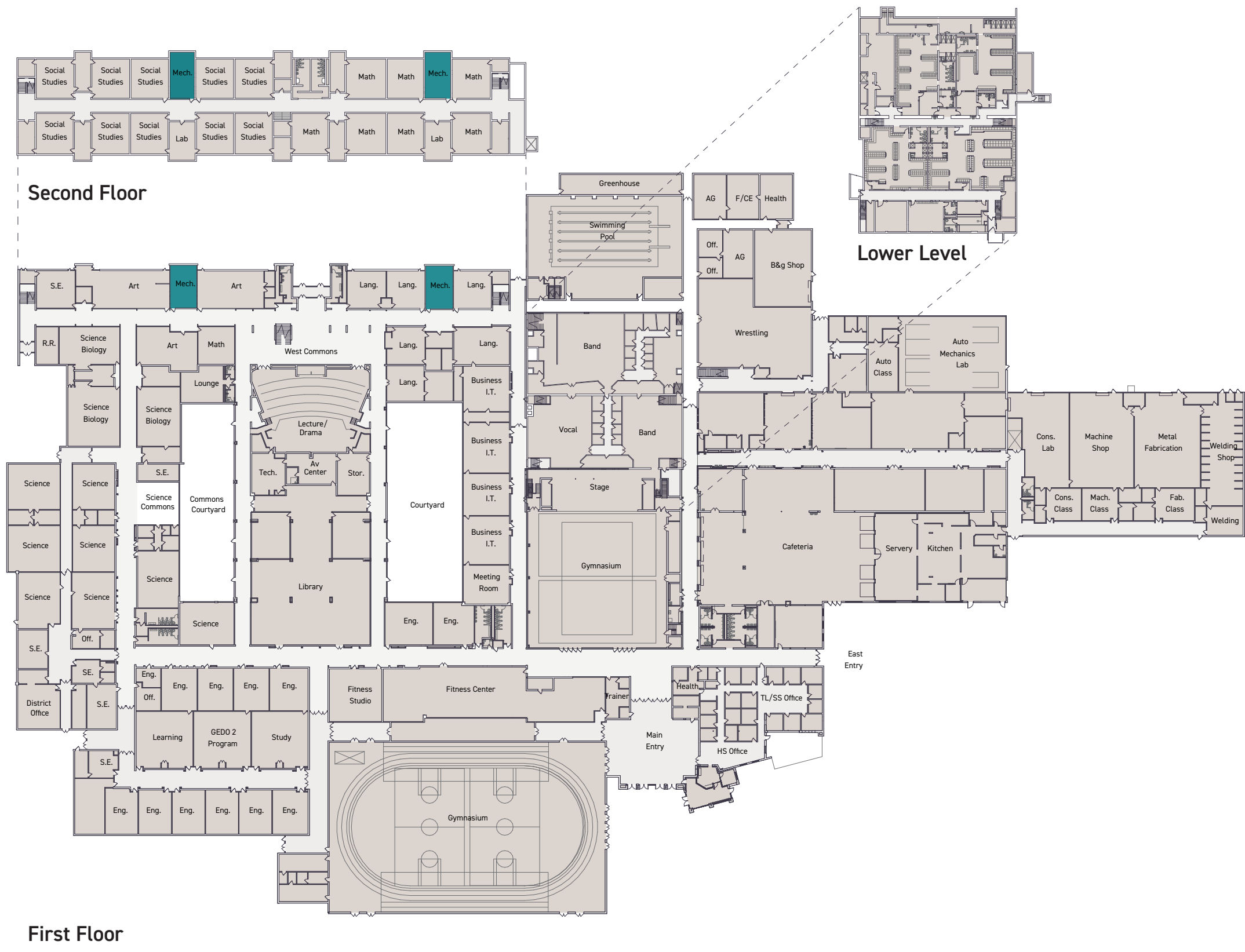


# HVAC Replacement Identification Plan Hartford Union High School District





# HVAC General Construction Hartford Union High School District

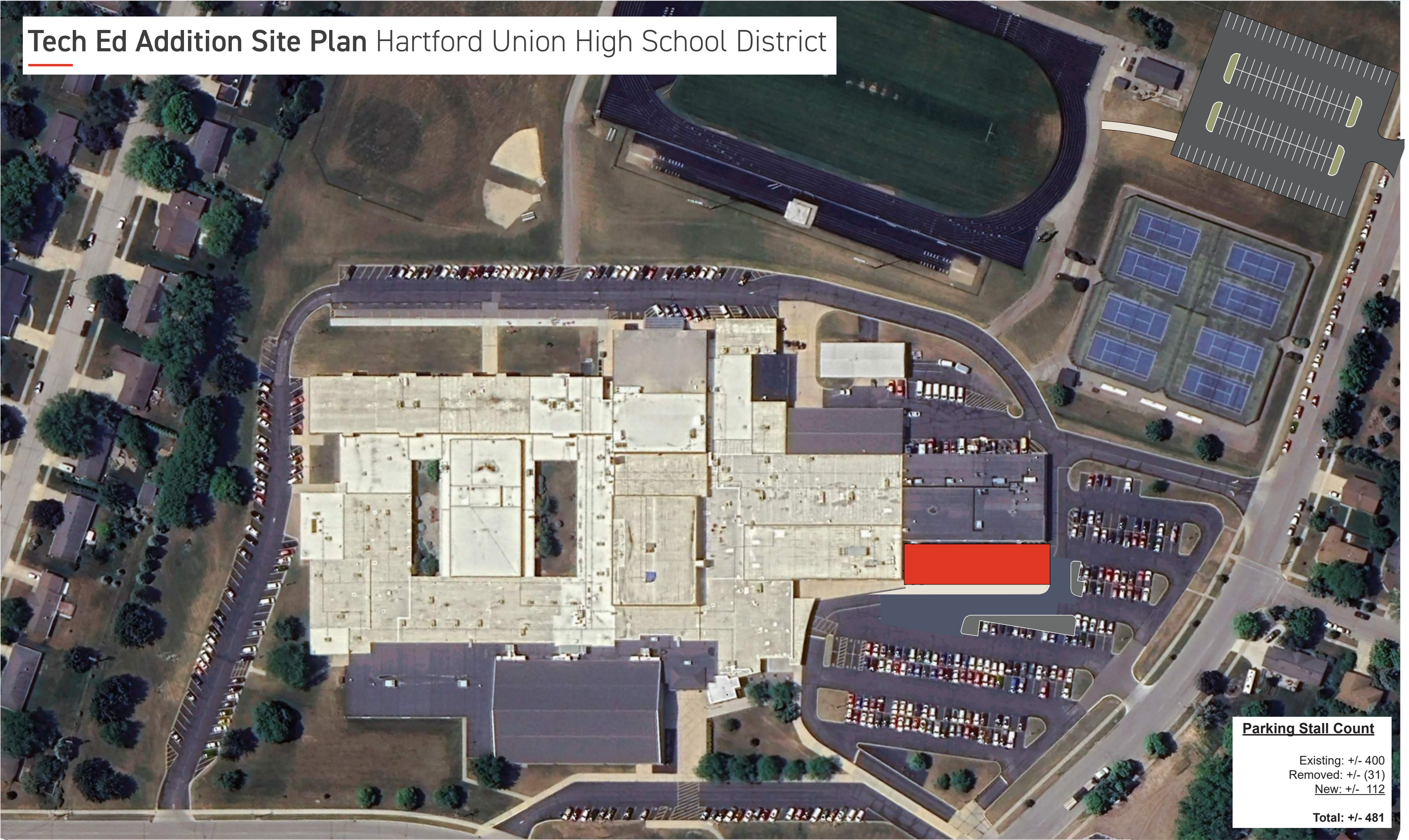


# Lighting Replacement Identification Hartford Union High School District



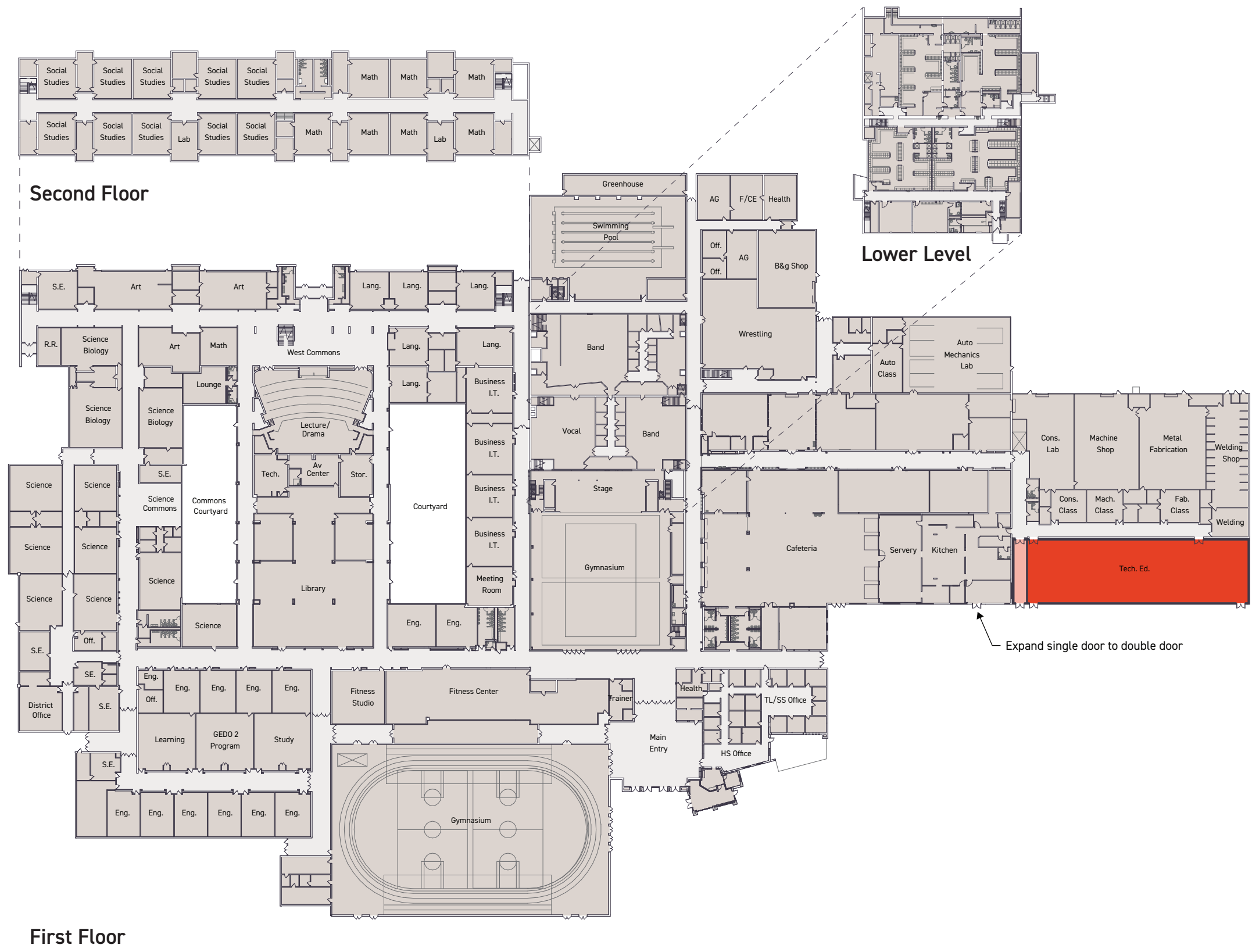


# Tech Ed Addition Site Plan Hartford Union High School District



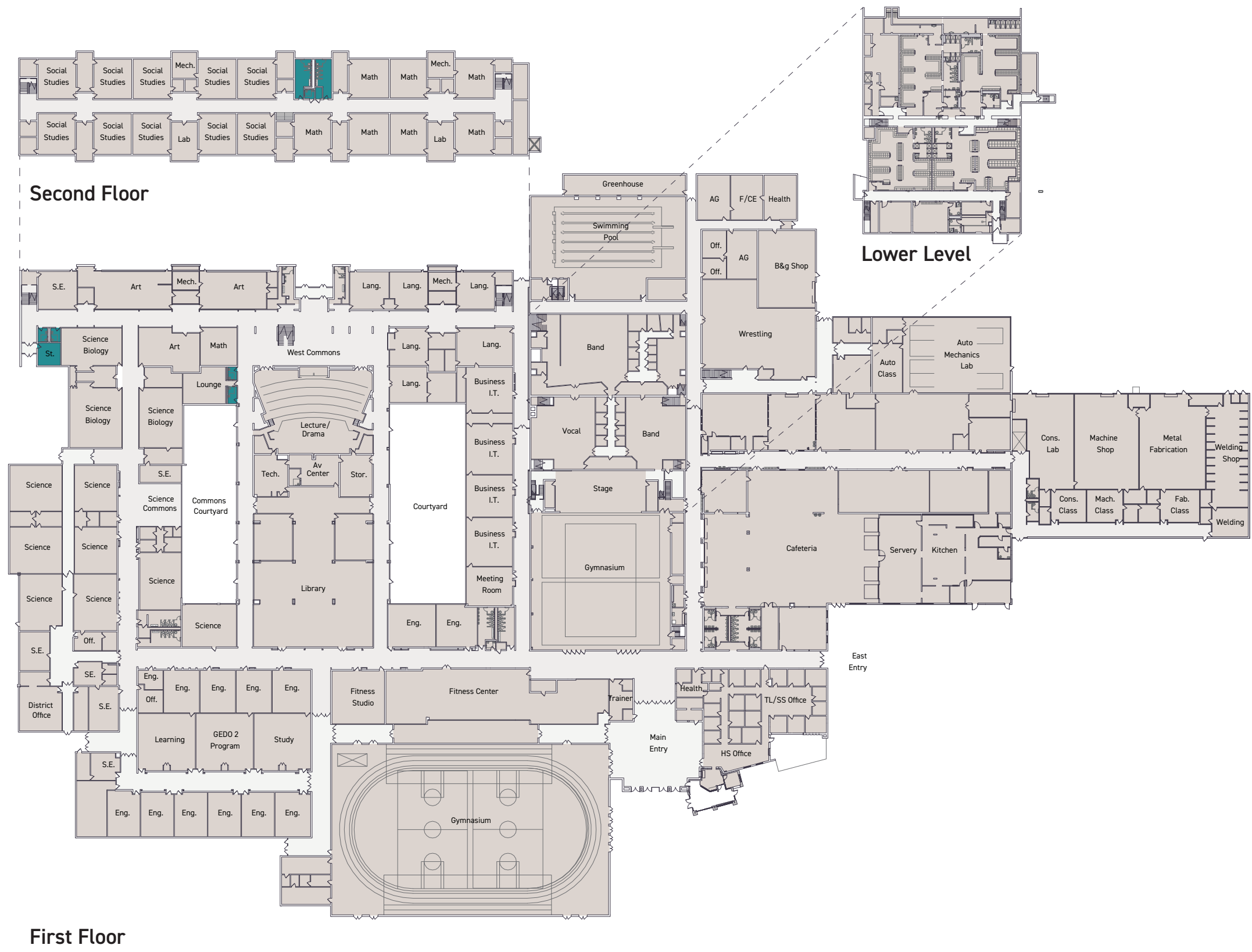


# Tech Ed Addition Hartford Union High School District



 = New Construction

# Toilet Room Renovations Hartford Union High School District



# Asbestos Abatement Identification Hartford Union High School District







August 28, 2024

BUDGET SUMMARY | NOVEMBER 2024 REFERENDUM PROJECTS

Projects	Budgets	Subtotals	Notes
1 Infrastructure			
1a Roof Replacement - Poor Condition	\$ 4,541,500		See Exhibit for Sections to be Replaced   60 Mil EPDM Roof
1b Plumbing	\$ 81,000		Hot Water System Pumps   Variable Frequency Drives
1c HVAC	\$ 4,571,000		Replace 1968 Air Handling Units   Add Chiller for 1968 Air Handling Units   Replace Aging Rooftop Units   Address Specific Classroom Air Quailty Issues   Expand Digital Controls
1d Electrical	\$ 569,000		Replace Oldest Electrical Service   Replace Aged Panels   Generator/Distribution to IT Closets
1e LED Lighting	\$ 1,109,000		Replace Remaining Non-LED Lighting
1f Bathroom Renovations	\$ 1,169,000		1968 Wing Second Floor   Staff Bathrooms Adjacent to Theater   New Bathrooms at Former Life Skills Room
1g Flooring Replacement	\$ 173,400		Allowance   9,800 Square Feet Focused on Remaining Asbestos Flooring and Other Aged Flooring
Infrastructure Total:		\$ 12,213,900	
2 Safety/Security			
2a Safety/Security Improvements	\$ 1,114,000		Exterior Door Position Switches   Expanded Keyless Entry System   Security Camera Expansion   Additional Interior Doors   Emergency Generator   Fiber Optic to Tennis, Baseball/Football
Safety/Security Total:		\$ 1,114,000	
3 Learning/Education			
3a Addition - Construction Shop(s)	\$ 4,507,100		+/- 8,000 Square Foot Addition Including Small Corridor   New Dust Collection   New Equipment Allowance
Learning/Education Total:		\$ 4,507,100	
4 Long-Term Master Plan			
4a Update Existing Pool/Pool Systems	\$ 2,100,000		Allowance   Address Most Pressing Needs
Long-Term Master Plan Total:		\$ 2,100,000	
5 Exterior Facilities/Athletics			
5a Additional Student Parking Lot	\$ 938,500		75-100 Car Lot West of Tennis Courts   Site Lighting
5b Regrade/New Drainage at Practice Fields	\$ 657,000		Regrading and New Underdrain
5c Track Replacement	\$ 1,409,000		Base, Asphalt & Surfacing + Curb for Synthetic Turf + Storm Outlet for Synthetic Turf
5d Track/Football Lighting Replacement	\$ 721,500		Replacement in New Locations
5e Add Synthetic Turf Inside Track	\$ 2,139,000		Below Turf Stormwater + Shockpad + Synthetic Turf
Exterior Facilities/Athletics Total:		\$ 5,865,000	
6 Total:		\$ 25,800,000	